Summary of Revenue Savings 2016/17

Appendix 3

	Area	£		Description
1	Elections	65,000		Removal of one off Election costs
2	Staines upon Thames Regeneration	240,000		Budget allignted to take account of work that can be completed over the next year.
3	Building Control	20,000		Increased Income due to higher demand for service
4	Housing	570,000		Increased recovery of Housing Benefit overpayments
5	Accountancy	515,000		Increase in interest earned from our Investments
6	Parking	127,000		Increased income due to increase in some parking fees
7	Refuse Collection	28,000		Increased income from trade waste and charging for new and replacement Waste Bins.
8	Green Waste	20,000		Increased Income from charging for brown waste bins and also increased demand for the service.
		1,585,000		
		0		